

CERTIFICATE

2014

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

ROSEDALE CEMETERY #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	10,620	3,528	.727
Debt Service	10-113				
Totals		XXXXXXXXXXXX	10,620	3,528	.727
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278, Troy, KS 66087
785-985-3513

Email:
dp_county_clerk@wan.kdor.state.ks.us

Final Assessed Valuation:	County Clerk's Use Only
DONIPHAN COUNTY	4,852,885
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2013 Valuation

Attest: August 19, 2013
Peggy Franken
County Clerk

Sam Zurek
John Kieckhefer
Joan Nimity
Christina Baker
Karl J. Tate
Governing Body

ROSEDALE CEMETERY #2
DONIPHAN COUNTY

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>3,528</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,528</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>8,515</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>79,725</u>	
5b. Personal Property 2012	- <u>76,431</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,294</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>11,255</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,064</u>	
8. Total Estimated Valuation July, 1, 2013	<u>4,852,885</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,829,821</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00478</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>17</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,545</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,545</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROSEDALE CEMETERY #2
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,528	200	8	22
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,528	200	8	22

County Treas MVT Estimate

200

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

22

MVT Factor 0.05669

RVT Factor 0.00227

16/20M Factor 0.00624

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,185	13,621	6,764
Receipts:			
Ad Valorem Tax	3,935	3,528	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	270	183	200
Recreational Vehicle Tax	11	8	8
16/20M Vehicle Tax	75	29	22
LAVTR			0
Donations	395		
Sale of Lots			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			98
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,696	3,748	328
Resources Available:	15,881	17,369	7,092
Expenditures:			
Mowing	1,820	5,000	5,000
Cemetery Operations	312	2,000	2,000
Road Maintenance		2,000	2,000
Restoration		1,500	1,500
Neighborhood Revitalization Rebate	128	105	120
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,260	10,605	10,620
Unencumbered Cash Balance Dec 31	13,621	6,764	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,788	10,605	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,620
		Tax Required	3,528
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			3,528

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
ROSEDALE CEMETERY #2
DONIPHAN COUNTY

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,260	0.712	10,605	0.663	10,620	3,528	0.727
Debt Service							
Totals	2,260	0.712	10,605	0.663	10,620	3,528	0.727
Less: Transfers	0		0		0		
Net Expenditures	2,260		10,605		10,620		
Total Tax Levied	4,000		3,528		xxxxxxxxxxxxxx		
Assessed Valuation:	5,615,500		5,322,595		4,852,885		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joan Nintz
Treasurer

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ROSEDALE CEMETERY #2

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	3,528	0.727	120
Debt Service			
TOTAL	3,528	0.727	120

2013 July 1 Valuation: 4,852,885

Valuation Factor: 4,852.885

Neighborhood Revitalization Subj to Rebate: 165,017

Neighborhood Revitalization factor: 165.017

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

